

## PE and Sports Premium Expenditure plan 2024-25



Little Thurrock School PE and Sport Premium Plan 2024-25				
Total number of eligible pupils on roll		535 (Based on 2023-25 figures)		
Anticipated Grant Amount		£21,350 £16,000 +£5350		
Summary of Primary Sport Premium Plan 2024-25				
<b>Objectives of spend:</b> <ul style="list-style-type: none"> <li>• Engagement of all pupils in regular physical activity</li> <li>• The profile of PE and sport is raised across the school as a tool for whole-school improvement</li> <li>• Increased confidence, knowledge and skills of all staff in teaching PE and sport</li> <li>• Broader experience of a range of sports and physical activities offered to all pupils</li> <li>• Increased participation in competitive sport</li> </ul>				
Outline of Forecasted Spend of Primary Sport Premium 2024-25				
<ul style="list-style-type: none"> <li>• <b>Engagement of all pupils in regular physical activity</b></li> </ul>				
Objective	Cost	Action	Outcome	Notes
To increase the number of children accessing before school, lunchtime and after school clubs.	£15600 for Star Sports Coaches to provide before and after school clubs.	Lunchtime clubs to run Monday to Thursday.  Provide 4 free clubs for children before and after school.	Lunchtime clubs will run Monday to Thursday and participation will be good.  At least 60 free spaces a week will be provided for children in before and after school clubs,	
	£11400 for before and after school clubs and  £4200 allocated for lunchtime clubs.			
To increase the number of Year 6 children who can swim 25m by the	£556.50 contribution to reduce voluntary	Provide catch-up swimming lessons in	All children in Years 1 to 6 will have access to two hours of quality PE each week.  More Year 6 children will be	

end of the academic year.	contribution asked of parents and carers.	for Year 6 in summer term 2025.	able to swim 25m confidently.	
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**• The profile of PE and sport is raised across the school as a tool for whole-school improvement**

Objective	Cost	Action	Outcome	Notes
Encourage children in Year 6 to become Sports Ambassadors.	£200 for further sports ambassador training.	Provide additional training via Star Sports for Sports Ambassadors.	Sports ambassadors will lead active play at lunchtimes in conjunction with Star Sports Staff.	

**• Increased confidence, knowledge and skills of all staff in teaching PE and sport**

Objective	Cost	Action	Outcome	Notes
N/A	N/A	N/A	N/A	N/A

**• Broader experience of a range of sports and physical activities offered to all pupils**

Objective	Cost	Action	Outcome	Notes
To participate in at least 20 cross-borough competitions across the year.	£4000 salary contribution for AHT.	Ensure that AHT responsible for sport has the necessary time out of class to organise	Increased participation of a wider range of children in a	

To ensure that a wider range of pupils participate in cross-borough competitions e.g. KS1/lower KS2/SEND children.		events, train the children and take them to competitions.	variety sports and physical activity.	
To enable year 1 children to access scooter training.	£270 (£3 per child)	To pay for scooter training for up to 90 children.	Year 1 children will be more confident and aware when riding their scooters.	

• **Increased participation in competitive sport**

Objective	Cost	Action	Outcome	Impact
Ensure that the school has access to the broadest range of competitive sports competitions as possible.	£723.50	Sign up to Thurrock SSP package to ensure that children from KS1 and KS2 have access to a broad range of competitions including Swimming Gala and Borough Olympics.	Additional opportunities for children to participate in competitive sport.	

**Summary**

Total Anticipated Premium received	£21,350
Total Premium forecasted spend	£21350
Premium remaining	£0